

Wadena County, MN Board Action Form



Action Requested	
<input type="checkbox"/> Action/Motion <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Information Item <input type="checkbox"/> Consent Agenda Item	<input checked="" type="checkbox"/> Report <input type="checkbox"/> Resolution <input type="checkbox"/> Other

Human Services Statistical Reports	
Date of Meeting: 2/24/2026	Total time requested: 5 minutes
Department Requesting Action: Human Services	
Presenting Board Action/Discussion at Meeting: Administrative Services Supervisor Amie Gendron	
Background <input checked="" type="checkbox"/> Supporting Documentation enclosed	
Financial Assistance statistics, Social Services graphs, and 2026 budget utilization.	
Options <input type="checkbox"/> Supporting Documentation enclosed	
Recommendation <input type="checkbox"/> The Wadena County Board of Commissioners approves the following by Motion:	
Financial Implications:	Comments
Funding Source: State, Federal, Local	
Budgeted: <input type="checkbox"/> Yes <input type="checkbox"/> No	

Action	Voting in Favor	Voting Against
Motion:	<input type="checkbox"/> Noon	<input type="checkbox"/> Noon
Second:	<input type="checkbox"/> Winkels	<input type="checkbox"/> Winkels
<input type="checkbox"/> Passed	<input type="checkbox"/> Stearns	<input type="checkbox"/> Stearns
<input type="checkbox"/> Failed	<input type="checkbox"/> Kreklau	<input type="checkbox"/> Kreklau
<input type="checkbox"/> Tabled	<input type="checkbox"/> Kangas	<input type="checkbox"/> Kangas

Signatures
STATE OF MINNESOTA} COUNTY OF Wadena} I, Heather Olson, County Auditor/Treasurer, Wadena County, Minnesota hereby certify that I have compared the foregoing copy of the proceedings of the County Board of said County with the original record thereof on file in the Administration Office of Wadena County in Wadena, Minnesota as stated in the minutes of the proceedings of said board and that the same is a true and correct copy of said original record and of the whole thereof, and that said motion was duly passed by said board at said meeting. Witness my hand and seal:

WADENA COUNTY INCOME MAINTENANCE CASELOAD SUMMARY

	2025 MAXIS CASES	2026 MAXIS CASES	2025 METS CASES	2026 METS CASES
January	1482	1536	1388	1380
February	1503		1397	
March	1543		1398	
April	1554		1413	
May	1533		1410	
June	1512		1441	
July	1515		1436	
August	1525		1427	
September	1526		1425	
October	1515		1417	
November	1519		1401	
December	1522		1395	

*MAXIS cases include support programs of Diversionary Work, General Assistance, MN Supplemental Aid, Group Residential Housing, Medical Assistance, and totals account for unduplicated cases.

**METS cases include Medical Assistance and MN Care cases managed in the METS system (MN Eligibility Technology System).

Wadena County Income Maintenance Caseloads by Program

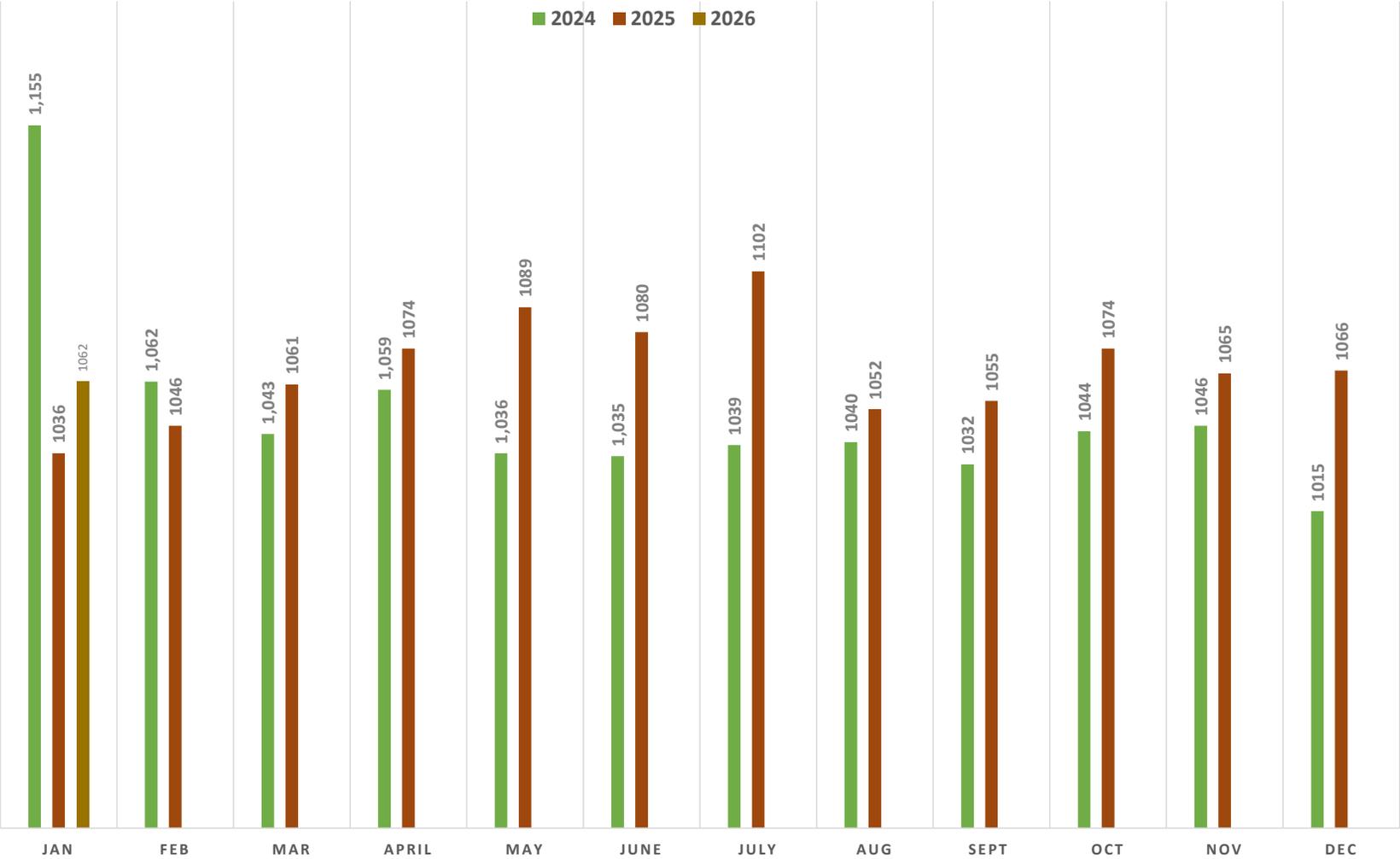
	2025		2026		2025		2026		2025		2026		2025		2026	
	MFIP	MFIP	SNAP	SNAP	DWP	DWP	GA	GA	MSA	MSA	GRH	GRH	MA	MA		
	CASES	CASES	(Food Support)	(Food Support)	CASES											
January	56	61	801	800	12	0	52	58	126	133	73	74	993	999		
February	60		819		9		56		132		72		993			
March	60		846		9		54		132		76		993			
April	61		821		7		54		130		77		1001			
May	61		832		6		54		132		79		1002			
June	58		819		7		58		132		75		987			
July	59		816		8		60		134		72		995			
August	62		813		5		63		136		73		997			
September	62		811		6		61		135		73		995			
October	63		803		3		62		136		75		990			
November	60		810		0		62		135		74		999			
December	59		801		0		61		135		73		997			

	2025 CS		2025	2026 CS		2026
	MM	2025 CS SR	Total CS cases	MM	2026 CS SR	Total CS cases
January	318	340	658	299	336	637
February	317	339	656			
March	316	344	660			
April	313	339	652			
May	316	343	659			
June	311	342	653			
July	309	340	649			
August	306	334	640			
September	303	341	644			
October	306	341	647			
November	300	339	639			
December	297	336	635			

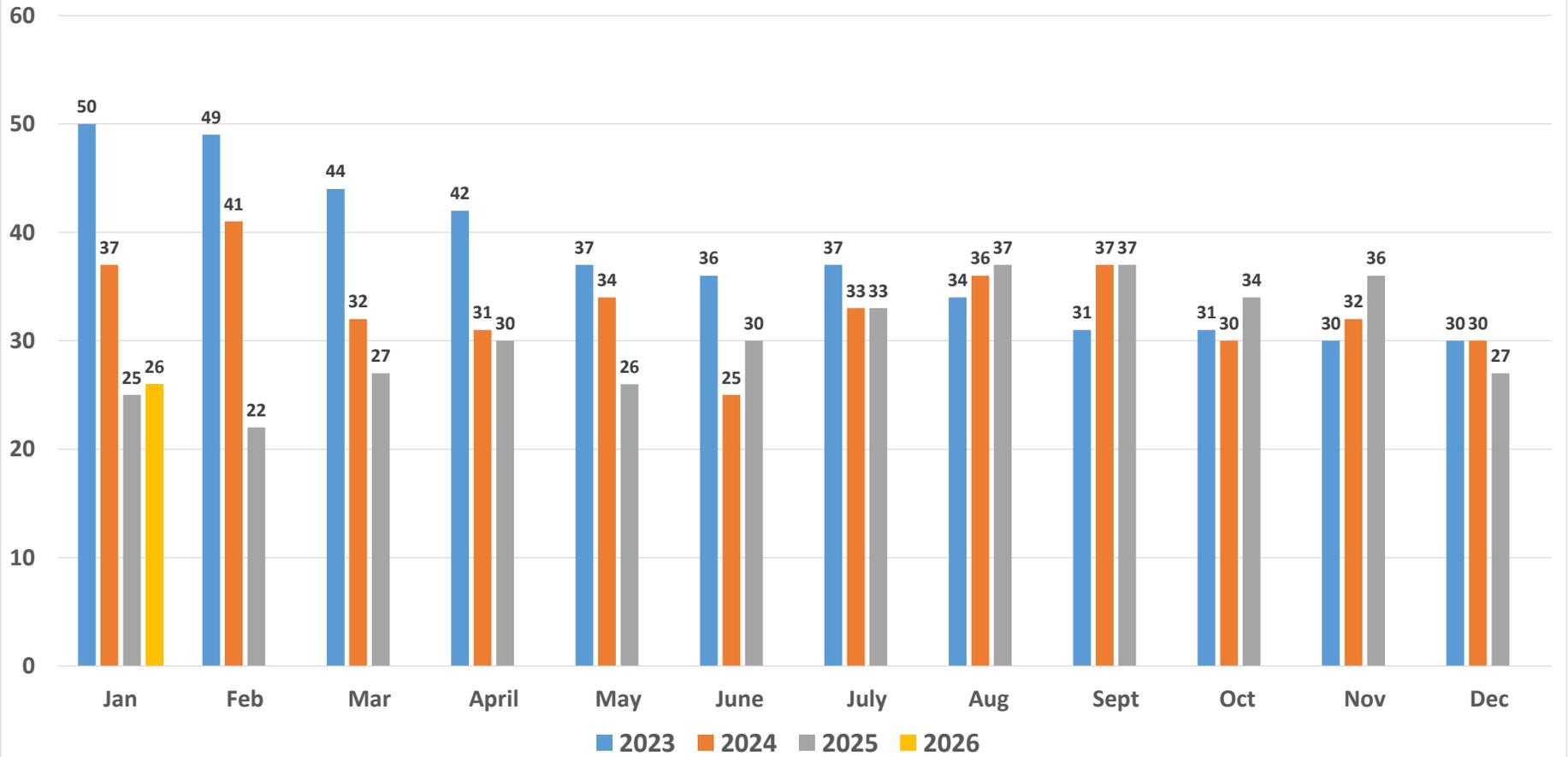
OPEN WORKGROUPS

2024 2025 2026

OF WORKGROUPS



Children in Out-of-Home Placement



**Wadena County Human Services
Open Workgroups (open at least one day within time frame)**

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2026	1,062											
2025	1,036	1,046	1,061	1,074	1,089	1,080	1,102	1,052	1,055	1,074	1,065	1,066
2024	1,155	1,062	1,043	1,059	1,036	1,035	1,039	1,040	1,032	1,044	1,046	1,015
2023	1,010	1,013	1,019	999	1,035	1,035	1,018	1,107	1116	1,133	1144	1139
2022	1,024	1,011	1,028	1,014	1,025	1,010	989	996	975	985	1005	991
2021	1,047	1,050	1,060	1,057	1,062	1,056	1,026	1,030	1,034	1,030	1041	1,030
2020	1,096	1,125	1,230	1,189	1,152	1,028	1,022	1,031	1,109	1,046	1,045	1,066

Intakes (start date within the month)

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2026	123											
2025	145	102	135	113	109	94	119	93	124	149	96	112
2024	158	113	132	118	99	109	112	88	116	118	116	108
2023	135	127	120	127	115	110	96	156	156	112	103	104
2022	135	110	170	141	145	141	114	126	133	126	103	89
2021	169	134	170	162	117	137	117	145	129	114	152	128
2020	215	133	141	97	109	151	217	132	165	144	126	122

Break down of Intakes for Current year

Adult Protection	17											
Adult Services	47											
Mental Health	9											
Chemical Dependency	3											
Child Protection	38											
Children's Services	9											
	123	0	0	0	0	0	0	0	0	0	0	0

MN Choice Assessments

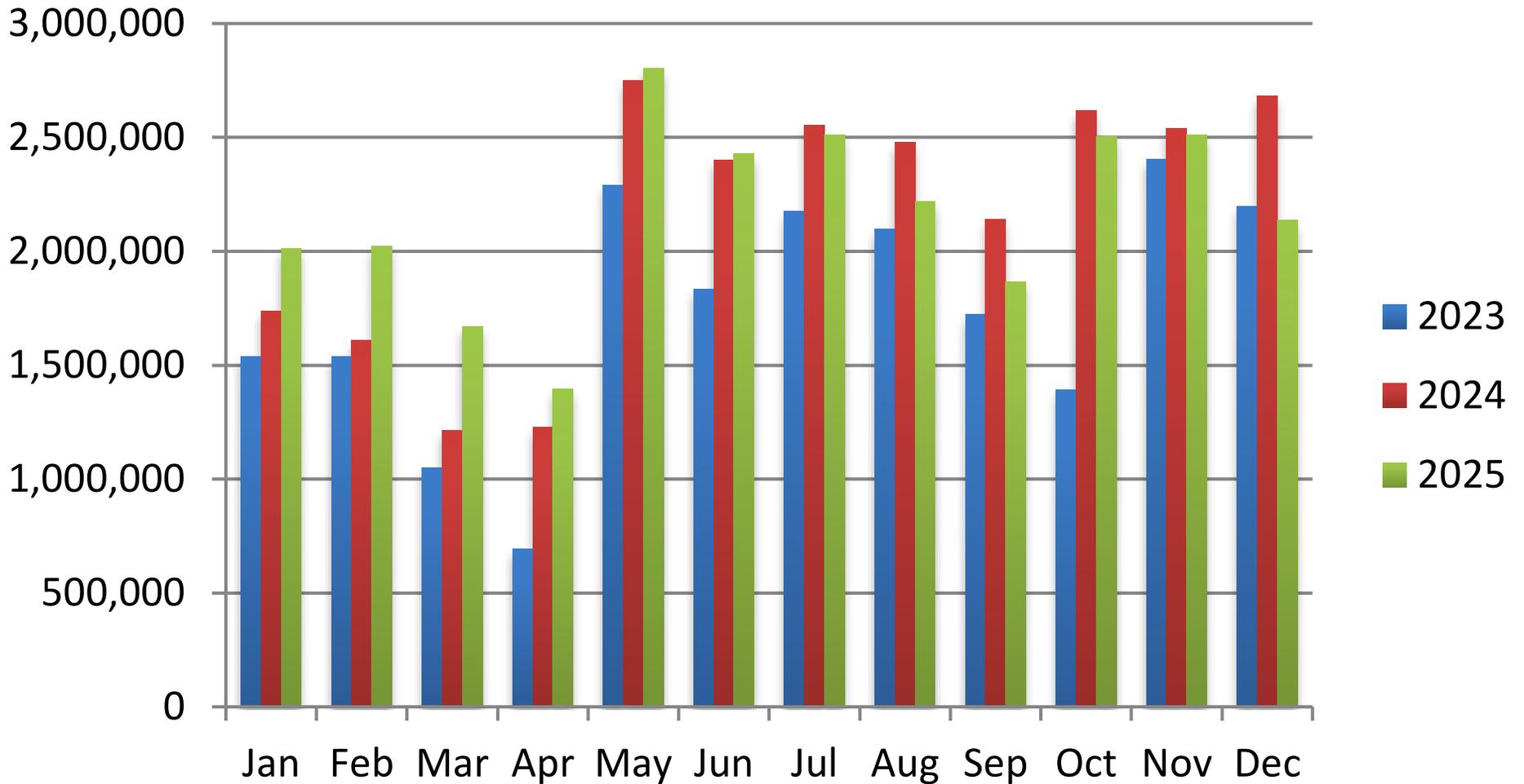
2023	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
New initial assessments	11	11	18	12	22	20	17	30	14	25	12	9
Reassessments	27	36	36	51	40	31	35	37	31	36	33	31
total	38	47	54	63	62	51	52	67	45	61	45	40
2024	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
New initial assessments	23	15	9	32	8	9	16	17	14	30	7	15
Reassessments	41	25	25	36	32	42	22	27	28	27	34	31
total	64	40	34	68	40	51	38	44	42	57	41	46
2025	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec

New initial assessments	10	11	23	24	16	12	16	24	19	23	16	4
Reassessments	34	26	25	39	30	41	19	34	27	28	22	33
total	44	37	48	63	46	53	35	58	46	51	38	37
2026	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
New initial assessments	9											
Reassessments	36											
total	45											

Children in Out of Home Placement

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
kids/days												
2026	26/780											
2025	25/710	22/616	27/782	30/706	26/730	30/875	33/963	37/1114	37/1073	34/1003	36/860	27/837
2024	37/1,023	41/870	32/933	31/785	34/898	25/739	33/894	36/1,116	37/1,062	30/845	32/900	30/880
2023	50/1,422	49/1,285	44/1,290	42/1186	37/1104	36/1058	37/1024	34/900	31/859	31/892	30/847	30/807
2022	35/1,029	36/970	39/1,036	40/1,109	39/1181	44/1,203	38/1,096	46/1,225	41/1230	46/1340	53/1,389	53/1513
2021	41/1,196	35/982	39/1,046	35/1,000	38/1,143	41/1,151	42/1,209	43/1,330	38/1,085	40/1,145	41/1,124	38/1,141
2020	55	51	51	51	55	55	55	55	56	48	46	44/1,305

Wadena County Human Services Monthly Balance 2023 - 2025



2026 Budget Utilization Summary

Line	Account	FFP Rate	Salaries & Benefits													YTD		% of Year:	8%
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2026 Budgeted	Utilization		
1	6100 series	45-50%	Wages	439,223												439,223	\$ 4,068,280	11%	
2	6100 series	45-50%	Cafeteria & benefits	134,094												134,094	\$ 1,501,493	9%	
3			Total	573,317	-	-	-	-	-	-	-	-	-	-	-	573,317	\$ 5,569,773	10%	
4			Overhead/Administrative Costs																
5	6202	45-50%	Communication	11,726												11,726	\$ 49,280	24%	
6	6241	45-50%	Subscriptions	2,149												2,149	\$ 2,550	84%	
7	6302	45-50%	Building repair & maintenance	2,722												2,722	\$ 36,000	8%	
8	6310	45-50%	Equip. repair.maintenance	1,109												1,109	\$ 14,000	8%	
9	6330	45-50%	Travel/training	507												507	\$ 31,650	2%	
10	6340	45-50%	Rental/services	-												-	\$ 4,232	0%	
11	6354	45-50%	General admin	64,186												64,186	\$ 109,792	58%	
12	6381	45-50%	Fraud Contract	-												-	\$ 3,000	0%	
13	6401	45-50%	Office supplies	737												737	\$ 17,900	4%	
14	6409	45-50%	Computer Software	47,179												47,179	\$ 54,785	86%	
15	6560	45-50%	Automotive	2,201												2,201	\$ 24,000	9%	
16	6660	45-50%	Capital outlay													-	\$ 22,100	0%	
17	5992		Refunds on Expenditures													-			
18			Total	132,516	-	-	-	-	-	-	-	-	-	-	-	132,516	\$ 369,289	36%	
19			Program Costs																
20	6003	0%	County Burials	5,408												5,408	\$ 30,000	18%	
21	6262	66%	County Attorney-IV-D	956												956	\$ 32,000	3%	
22	6382	66%	County Sheriff-IV-D	-												-	\$ 2,500	0%	
24	6057	0%	Child Welfare	32,028												32,028	\$ 471,260	7%	
25	6031	0%	Family Based Services	508												508	\$ 50,000	1%	
26	6073	0%	Collaborative Intensive Bridging Services	1,317												1,317	\$ 25,000	5%	
27	6077	50%	IV-E	11,060												11,060	\$ 180,000	6%	
28	6034	0%	Detox	-												-	\$ 30,000	0%	
29	6034	0%	Consolidated CD Treatment	-												-	\$ 5,000	0%	
30	6053	0%	Guardianship	13,342												13,342	\$ 98,000	14%	
31	6015	0%	Sex offender holds	20,158												20,158	\$ 125,000	16%	
32	6092	0%	MI holds/evaluations	4,281												4,281	\$ 50,000	9%	
33	6068	0%	Supported employment	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 5,000	0%	
34	6021	0%	Children MH-DNMC Hold	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -		
35	5992		Refunds	(131)	-	-	-	-	-	-	-	-	-	-	-	(131)			
36			Total	88,927	-	-	-	-	-	-	-	-	-	-	-	88,927	\$ 1,103,760	8%	

12/31/2025 \$

2,135,338

11.3%

Month end January cash balance
 Month end February cash balance
 Month end March cash balance
 Month end April cash balance
 Month end May cash balance
 Month end June cash balance

Month end July cash balance
 Month end August cash balance
 Month end Sept. cash balance
 Month end October cash balance
 Month end November cash balance
 Month end December cash balance

*6092-Payment for Does Not Meet Criteria clients at SOS

Balance \$165,264