

Wadena County, MN Board Action Form



Action Requested	
<input type="checkbox"/> Action/Motion <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Information Item <input type="checkbox"/> Consent Agenda Item	<input checked="" type="checkbox"/> Report <input type="checkbox"/> Resolution <input type="checkbox"/> Other

Human Services Statistical Reports	
Date of Meeting: 1/20/2026	Total time requested: 5 minutes
Department Requesting Action: Human Services	
Presenting Board Action/Discussion at Meeting: Administrative Services Supervisor Amie Gendron	
Background <input checked="" type="checkbox"/> Supporting Documentation enclosed	
Financial Assistance statistics, Social Services graphs, and 2025 budget utilization.	
Options <input type="checkbox"/> Supporting Documentation enclosed	
Recommendation <input type="checkbox"/> The Wadena County Board of Commissioners approves the following by Motion:	
Financial Implications:	Comments
Funding Source: State, Federal, Local	
Budgeted: <input type="checkbox"/> Yes <input type="checkbox"/> No	

Action	Voting in Favor	Voting Against
Motion:	<input type="checkbox"/> Noon	<input type="checkbox"/> Noon
Second:	<input type="checkbox"/> Winkels	<input type="checkbox"/> Winkels
<input type="checkbox"/> Passed	<input type="checkbox"/> Stearns	<input type="checkbox"/> Stearns
<input type="checkbox"/> Failed	<input type="checkbox"/> Kreklau	<input type="checkbox"/> Kreklau
<input type="checkbox"/> Tabled	<input type="checkbox"/> Kangas	<input type="checkbox"/> Kangas

Signatures	
STATE OF MINNESOTA}	
COUNTY OF Wadena}	
I, Heather Olson, County Auditor/Treasurer, Wadena County, Minnesota hereby certify that I have compared the foregoing copy of the proceedings of the County Board of said County with the original record thereof on file in the Administration Office of Wadena County in Wadena, Minnesota as stated in the minutes of the proceedings of said board and that the same is a true and correct copy of said original record and of the whole thereof, and that said motion was duly passed by said board at said meeting. Witness my hand and seal:	

WADENA COUNTY INCOME MAINTENANCE CASELOAD SUMMARY

	2024 MAXIS CASES	2025 MAXIS CASES	2024 METS CASES	2025 METS CASES
January	1536	1482	1562	1388
February	1517	1503	1488	1397
March	1485	1543	1457	1398
April	1490	1554	1450	1413
May	1480	1533	1422	1410
June	1465	1512	1431	1441
July	1484	1515	1443	1436
August	1505	1525	1446	1427
September	1514	1526	1425	1425
October	1540	1515	1411	1417
November	1512	1519	1381	1401
December	1521	1522	1386	1395

*MAXIS cases include support programs of Diversionary Work, General Assistance, MN Supplemental Aid, Group Residential Housing, Medical Assistance, and totals account for unduplicated cases.

**METS cases include Medical Assistance and MN Care cases managed in the METS system (MN Eligibility Technology System).

Wadena County Income Maintenance Caseloads by Program

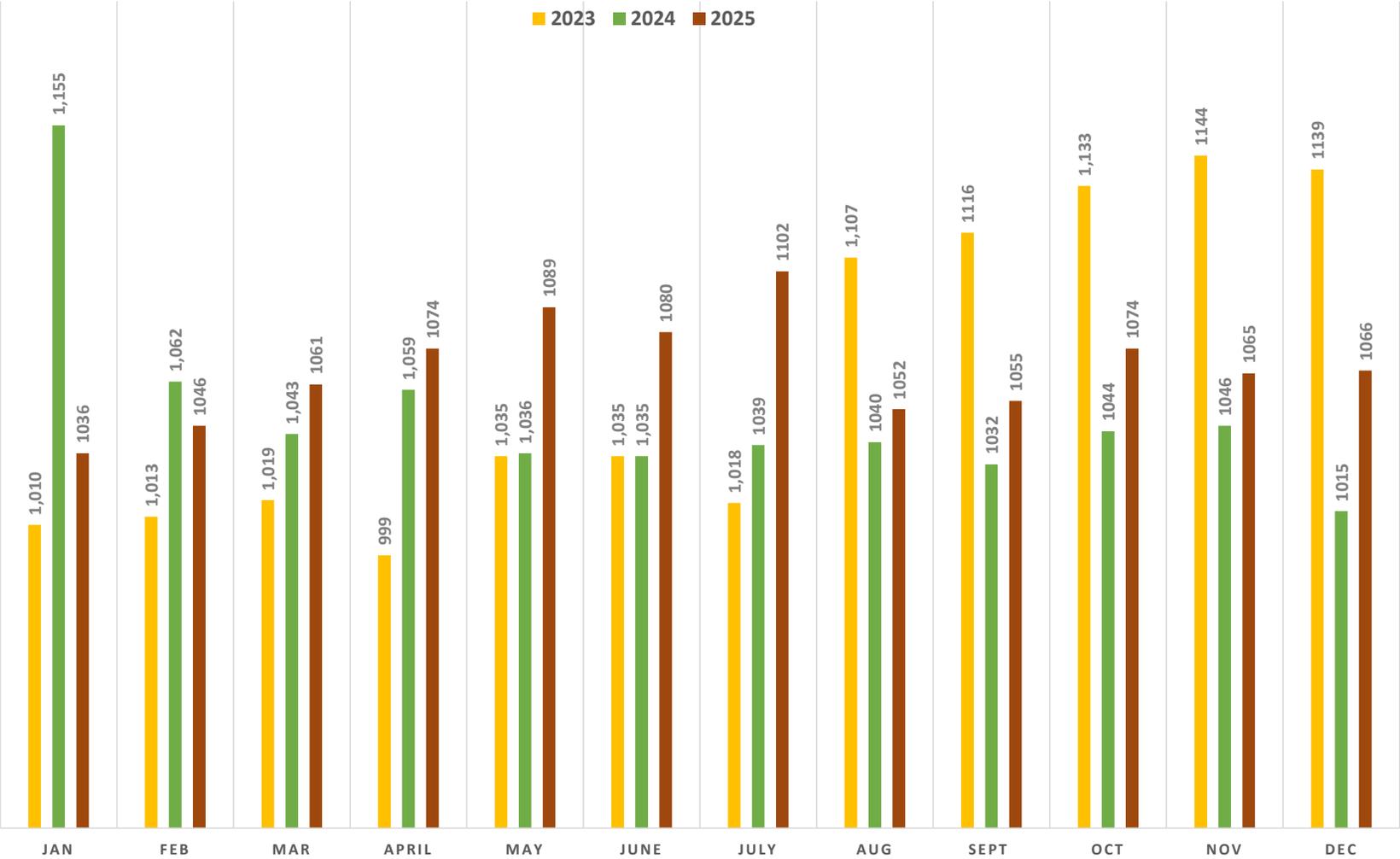
	2024		2025		2024		2025		2024		2025		2024		2025	
	MFIP	MFIP	SNAP	SNAP	DWP	DWP	GA	GA	MSA	MSA	GRH	GRH	MA	MA		
	CASES	CASES	(Food Support)	(Food Support)	CASES											
January	66	56	789	801	4	12	63	52	130	126	83	73	1017	993		
February	66	60	755	819	5	9	65	56	127	132	83	72	1012	993		
March	67	60	742	846	3	9	61	54	128	132	79	76	1004	993		
April	64	61	762	821	4	7	63	54	124	130	80	77	1005	1001		
May	61	61	766	832	7	6	65	54	124	132	83	79	994	1002		
June	59	58	757	819	7	7	56	58	120	132	79	75	985	987		
July	62	59	764	816	9	8	65	60	116	134	81	72	986	995		
August	63	62	788	813	6	5	66	63	118	136	85	73	983	997		
September	61	62	750	811	8	6	61	61	117	135	85	73	993	995		
October	61	63	771	803	10	3	68	62	121	136	92	75	1004	990		
November	61	60	752	810	6	0	61	62	121	135	95	74	994	999		
December	64	59	819	801	18	0	58	61	126	135	71	73	991	997		

	2025 CS SR	2025 CS MM	2025 Total CS cases	2026 CS SR	2026 CS MM	2026 Total CS cases
January	318	340	658			
February	317	339	656			
March	316	344	660			
April	313	339	652			
May	316	343	659			
June	311	342	653			
July	309	340	649			
August	306	334	640			
September	303	341	644			
October	306	341	647			
November	300	339	639			
December	297	336	635			

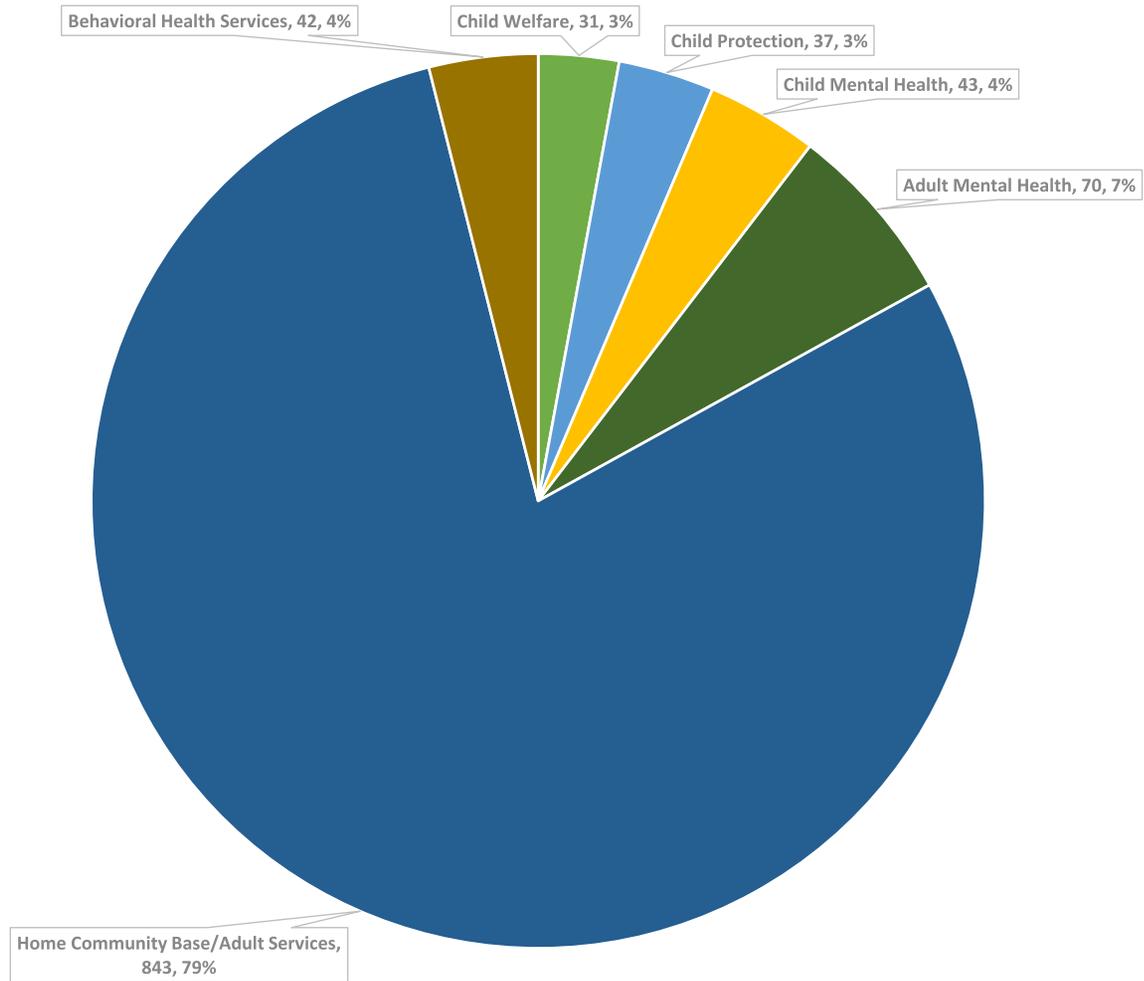
OPEN WORKGROUPS

2023 2024 2025

OF WORKGROUPS

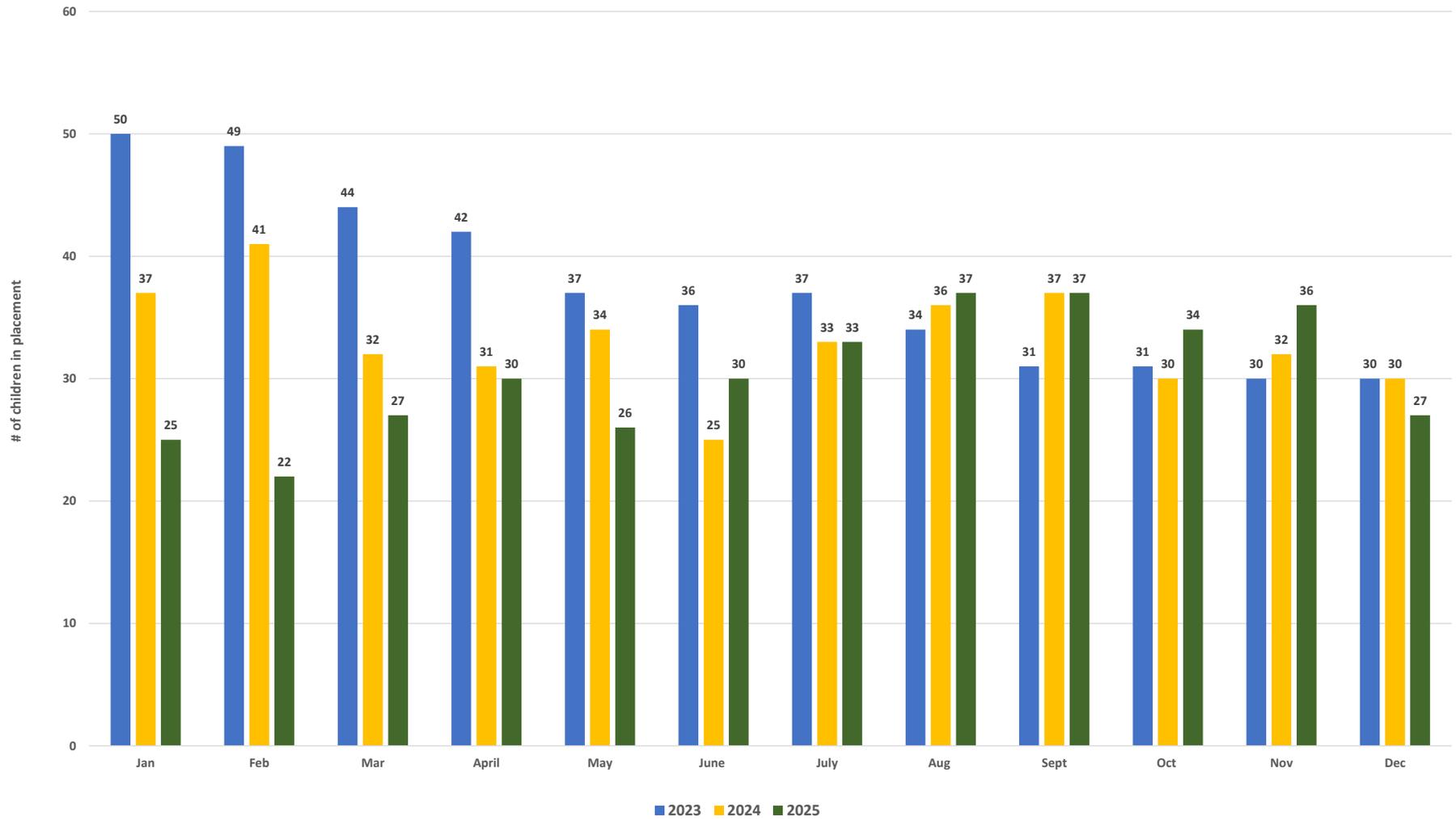


December Workgroups by Program/Unit



■ Child Welfare ■ Child Protection ■ Child Mental Health ■ Adult Mental Health ■ Home Community Base/Adult Services ■ Behavioral Health Services

Children in Out-of-Home Placement



Wadena County Human Services

Open Workgroups (open at least one day within time frame)

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2025	1,036	1,046	1,061	1,074	1,089	1,080	1,102	1,052	1,055	1,074	1,065	1,066
2024	1,155	1,062	1,043	1,059	1,036	1,035	1039	1,040	1,032	1,044	1,046	1,015
2023	1,010	1,013	1,019	999	1,035	1,035	1,018	1,107	1116	1,133	1144	1139
2022	1,024	1,011	1,028	1,014	1,025	1,010	989	996	975	985	1005	991
2021	1,047	1,050	1,060	1,057	1,062	1,056	1,026	1,030	1,034	1,030	1041	1,030
2020	1,096	1,125	1,230	1,189	1,152	1,028	1,022	1,031	1,109	1,046	1,045	1,066

Intakes (start date within the month)

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2025	145	102	135	113	109	94	119	93	124	149	96	112
2024	158	113	132	118	99	109	112	88	116	118	116	108
2023	135	127	120	127	115	110	96	156	156	112	103	104
2022	135	110	170	141	145	141	114	126	133	126	103	89
2021	169	134	170	162	117	137	117	145	129	114	152	128
2020	215	133	141	97	109	151	217	132	165	144	126	122

Break down of Intakes for Current year

Adult Protection	17	11	19	11	12	6	14	17	18	23	11	14
Adult Services	49	42	52	35	35	24	49	36	40	46	29	45
Mental Health	16	8	6	14	14	18	9	8	11	17	12	14
Chemical Dependency	12	5	7	6	2	3	7	4	4	6	3	3
Child Protection	40	30	45	38	38	36	33	20	42	44	33	28
Children's Services	11	6	6	9	8	7	7	8	9	13	8	8
	145	102	135	113	109	94	119	93	124	149	96	112

MN Choice Assessments

2023	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
New initial assessments	11	11	18	12	22	20	17	30	14	25	12	9
Reassessments	27	36	36	51	40	31	35	37	31	36	33	31
total	38	47	54	63	62	51	52	67	45	61	45	40
2024	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
New initial assessments	23	15	9	32	8	9	16	17	14	30	7	15
Reassessments	41	25	25	36	32	42	22	27	28	27	34	31
total	64	40	34	68	40	51	38	44	42	57	41	46
2025	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
New initial assessments	10	11	23	24	16	12	16	24	19	23	16	4
Reassessments	34	26	25	39	30	41	19	34	27	28	22	33

total	44	37	48	63	46	53	35	58	46	51	38	37
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Children in Out of Home Placement

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
kids/days												
2025	25/710	22/616	27/782	30/706	26/730	30/875	33/963	37/1114	37/1073	34/1003	36/860	27/837
2024	37/1,023	41/870	32/933	31/785	34/898	25/739	33/894	36/1,116	37/1,062	30/845	32/900	30/880
2023	50/1,422	49/1,285	44/1,290	42/1186	37/1104	36/1058	37/1024	34/900	31/859	31/892	30/847	30/807
2022	35/1,029	36/970	39/1,036	40/1,109	39/1181	44/1,203	38/1,096	46/1,225	41/1230	46/1340	53/1,389	53/1513
2021	41/1,196	35/982	39/1,046	35/1,000	38/1,143	41/1,151	42/1,209	43/1,330	38/1,085	40/1,145	41/1,124	38/1,141
2020	55	51	51	51	55	55	55	55	56	48	46	44/1,305

Hope Center

2025

TOTAL VISITS	158	137	143	151	137	68	131	114	122	138	116	90	1505
	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Year

2025 Budget Utilization Summary

Line	Account	FFP Rate	Salaries & Benefits													YTD		% of Year:	100%
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025 Budgeted	Utilization		
1	6100 series	45-50%	Wages	454,641	272,982	272,325	279,518	286,272	281,328	288,710	505,480	294,537	299,688	313,189	293,551	3,842,221	\$ 3,927,432	98%	
2	6100 series	45-50%	Cafeteria & benefits	132,687	109,199	109,063	111,175	114,483	111,492	113,568	146,626	115,070	117,798	116,213	111,916	1,409,290	\$ 1,427,555	99%	
3			Total	587,328	382,181	381,388	390,693	400,755	392,820	402,278	652,106	409,607	417,486	429,402	405,467	5,251,511	\$ 5,354,987	98%	
4			Overhead/Administrative Costs																
5	6202	45-50%	Communication	3,556	1,386	1,514	1,524	10,443	1,787	1,605	1,575	1,463	1,883	1,350	1,546	29,632	\$ 38,000	78%	
6	6241	45-50%	Subscriptions	1,893	-	135	55	-	-	-	-	-	-	-	-	2,083	\$ 2,500	83%	
7	6302	45-50%	Building repair & maintenance	4,699	2,032	2,945	2,594	2,539	1,971	2,930	2,381	2,657	3,549	1,847	2,961	33,105	\$ 36,000	92%	
8	6310	45-50%	Equip. repair.maintenance	1,079	1,079	1,079	1,079	1,079	1,498	1,139	1,109	1,109	1,109	1,109	1,109	13,577	\$ 14,000	97%	
9	6330	45-50%	Travel/training	395	263	145	485	938	74	605	3,553	2,763	6,828	285	327	16,661	\$ 31,798	52%	
10	6340	45-50%	Rental/services	-	1,058	-	-	1,058	-	-	1,058	194	-	1,058	-	4,426	\$ 3,000	148%	
11	6354	45-50%	General admin	6,741	40,594	1,642	27,088	2,304	1,733	1,622	17,500	1,544	6,404	3,594	1,729	112,495	\$ 101,137	111%	
12	6381	45-50%	Fraud Contract	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,000	0%	
13	6401	45-50%	Office supplies	466	1,100	708	600	1,335	-	760	174	2,390	462	597	1,052	9,644	\$ 20,200	48%	
14	6409	45-50%	Computer Software	34,934	-	-	-	-	-	-	-	-	220	-	-	35,154	\$ 47,251	74%	
15	6560	45-50%	Automotive	978	1,408	2,827	1,958	1,752	1,178	1,452	2,116	1,881	2,060	1,671	896	20,177	\$ 24,000	84%	
16	6660	45-50%	Capital outlay	-	49,945	-	-	-	-	-	-	-	-	-	-	49,945	\$ 52,000	96%	
17	5992		Refunds on Expenditures	-	-	(170)	-	-	-	(223)	-	(212)	-	-	(462)	(1,067)			
18			Total	54,741	98,865	10,825	35,383	21,448	8,241	9,890	29,466	13,789	22,515	11,511	9,158	325,832	\$ 372,886	87%	
19			Program Costs																
20	6003	0%	County Burials	5,157	2,163	2,163	2,163	2,163	2,163	2,163	-	-	2,163	-	14,102	34,400	\$ 30,000	115%	
21	6262	66%	County Attorney-IV-D	786	1,333	1,425	1,601	1,424	1,361	895	2,223	938	704	762	1,345	14,797	\$ 25,000	59%	
22	6382	66%	County Sheriff-IV-D	-	75	525	225	-	75	-	75	-	225	-	225	1,425	\$ 1,200	119%	
24	6057	0%	Child Welfare	35,802	29,108	49,698	26,416	38,951	21,874	34,584	44,790	47,958	52,598	52,908	46,255	480,942	\$ 471,500	102%	
25	6031	0%	Family Based Services	-	-	-	1,617	-	-	-	1,848	-	2,610	1,155	1,201	8,431	\$ 60,000	14%	
26	6073	0%	Collaborative Intensive Bridging Services	297	-	-	-	279	277	1,102	347	2,148	3,647	1,294	3,003	12,394	\$ 25,000	50%	
27	6077	50%	IV-E	13,003	5,707	4,196	5,366	9,376	3,643	7,480	10,512	15,089	15,363	20,483	20,880	131,098	\$ 180,000	73%	
28	6034	0%	Detox	2,625	-	1,200	-	800	1,210	1,200	-	400	4,850	4,800	1,200	18,285	\$ 30,000	61%	
29	6034	0%	Consolidated CD Treatment	-	1,057	-	-	-	-	-	576	2,172	48	-	-	3,853	\$ 5,000	77%	
30	6053	0%	Guardianship	49,972	1,482	10,420	208	18,547	10,125	1,482	12,923	11,461	2,964	1,482	-	121,066	\$ 73,000	166%	
31	6015	0%	Sex offender holds	33,175	225	35,237	14,953	14,471	35,894	29,081	23,284	22,518	19,508	20,158	19,508	268,012	\$ 110,000	244%	
32	6092	0%	MI holds/evaluations	19,824	400	13,328	3,977	11,637	3,622	37,675	3,977	22,841	4,156	30,493	4,156	156,086	\$ 50,000	312%	
33	6068	0%	Supported employment	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 5,000	0%	
34	6021	0%	Children MH-DNMC Hold	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -		
35	5992		Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-			
36			Total	160,641	41,550	118,192	56,526	97,648	80,244	115,662	100,555	125,525	108,836	133,535	111,875	1,250,789	\$ 1,065,700	117%	

12/31/2024	\$	2,683,302																100.5%
Month end January cash balance	\$	2,012,291	Month end July cash balance	\$	2,512,365													
Month end February cash balance	\$	2,023,852	Month end August cash balance	\$	2,218,550													
Month end March cash balance	\$	1,670,228	Month end Sept. cash balance	\$	1,865,660													
Month end April cash balance	\$	1,396,515	Month end October cash balance	\$	2,503,609													
Month end May cash balance	\$	2,803,085	Month end November cash balance	\$	2,511,535													
Month end June cash balance	\$	2,427,963	Month end December cash balance															

*6092-Payment for Does Not Meet Criteria clients at SOS Balance \$165,694