

**NUMBER**

#20-68-09

**DATE**

March 23, 2020

**OF INTEREST TO**

County Directors  
Social Services Supervisors and  
Staff  
Human Services Boards  
Legislative Staff

**ACTION/DUE DATE**

Please read information and  
prepare for implementation

**EXPIRATION DATE**

March 23, 2022

## 2019 Social Services Block Grant Annual Report

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### TOPIC

Describes the federal Social Services Block Grant (SSBG) requirements in Minnesota.

### PURPOSE

Provide guidance to county agencies and to invite public input on the use of SSBG funds.

### CONTACT

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### SIGNED

NIKKI FARAGO  
Assistant Commissioner  
Children and Family Services Administration

### TERMINOLOGY NOTICE

The terminology used to describe people we serve has changed over time. The Minnesota Department of Human Services (DHS) supports the use of "People First" language.

## I. Background

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Social Services Block Grants (SSBG) enable each state to meet the needs of its residents through locally relevant social services. These grants support programs that allow communities to achieve or maintain economic self-sufficiency to prevent, reduce or eliminate dependency on social services.

### A. Services funded by the SSBG must be directed at one or more of five broad statutory goals:

- Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency
- Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interest, or preserving, rehabilitating, or reuniting families
- Preventing or reducing inappropriate institutional care by providing community- and home-based care, or other forms of less intensive care
- Securing referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions.

### B. Vulnerable Children and Adults Act (VCA)

The 2003 Minnesota Legislature enacted the Children and Community Services Act (CCSA) which consolidated 15 separate children and community services grants, including SSBG, into a single consolidated fund. This gave county agencies more flexibility to ensure better outcomes for children, adolescents, and adults in need of services. The 2011 Minnesota Legislature revised CCSA, creating the Vulnerable Children and Adults Act (VCA), [Minnesota Statutes, Chapter 256M](#), establishing a fund to address the needs of vulnerable children (including adolescents) and adults.

Social Services Block Grant funds are administered under the Vulnerable Children and Adults Act service plans through county agencies. Service plans were submitted to the Minnesota Department of Human Services (department) in 2012, and remain on file. Plans must be updated, as needed, to reflect significant changes in county policy and procedures regarding requirements and use of funds. County social service agencies use local funding and other revenue sources to supplement the consolidated grant to meet client needs.

## II. Use of Funds

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### A. Fees

The following persons are eligible for services and not charged a fee:

- Recipients of the Minnesota Family Investment Program (MFIP)
- Recipients of Minnesota Supplemental Assistance
- Recipients of General Assistance

- Persons who adopt a hard-to-place or special needs child
- Children birth through age 2 who have disabilities and receive core early intervention services under Part C of the Individuals with Disabilities Education Act. [[20 United States Code § 1400, et seq.](#)]

The department has developed a social service income eligibility and fee schedule based on Federal Poverty Guidelines. The most recent fee schedule, bulletin [#19-68-06](#), was published March 28, 2019. County agencies have the option of using that schedule or developing a fee schedule of their own.

## B. Services

The following 29 Budgeting, Reporting and Accounting for Social Services (BRASS) categories are reported for SSBG. A complete description of each BRASS code can be accessed by following the link to the department's most recent BRASS publication, bulletin [#19-32-06](#), published September 25, 2019.

The BRASS codes include:

1. Adoption: 175 Northstar Kinship Assistance, 178 Northstar Adoption Assistance, 196 Adoptions and Kinship
2. Case Management: 192 Family Assessment Case Management, 193/693 General Case Management
3. Congregate Meals: 629 Congregate Meals
4. Counseling: 155/655 Individual Counseling, 156/656 Group Counseling, 162 Family-based Counseling Services
5. Daycare – Adults: 649 Adult Daycare
6. Daycare – Child: N/A under BRASS classification but includes services under migrant daycare
7. Education and Training: 102/602 Community Education and Prevention, 139 Educational Assistance, 163 Family-based Life Management Skills Services, 648 Money Management
8. Employment Services: 637 Employability
9. Family Planning: N/A
10. Foster Care – Adults: 681 Adult Foster Care
11. Foster Care – Children: 180 Treatment Foster Care, 181 Child Family Foster Care
12. Health-related and Home Health: N/A
13. Home-based Services: 125/625 Homemaking Services, 623 Chore Services, 124/624 Home-based Support Services
14. Home Delivered Meals: 628 Home Delivered Meals
15. Housing: N/A
16. Independent and Transitional Living Services: 146 Adolescent Life Skills Training, 147/647 Independent Living Skills
17. Information and Referral Services: 101/601 Information and Referral
18. Legal Services: 121/621 Legal Services

19. Pregnancy and Parenting for Young Parents: N/A
20. Prevention and Intervention Services: 106 Parent Support Outreach Assessment, 107 Child Welfare Assessment, 108 Family Assessment Response, 109 Concurrent Planning Assessment, 119 Court-related Services and Activities, 161 Family-based Crisis Services, 164 Family Assessment Response Services, 165 Services for Concurrent Permanency Planning, 166 Family Group Decision Making, 167 Parent Support Outreach Services, 189/589/689 Respite Care, 607 General Assessment, 619 Court-related Services and Activities
21. Protective Services – Adults: 604 Adult Protection Investigation and Service Response, 622 Companion Services, 671 Adult Shelter
22. Protective Services – Children: 104 Child Protection Investigation, 171 Child Shelter
23. Recreational Services: 145/645 Social and Recreational
24. Residential Treatment Services: 183 Children's Group Residential Care, 627 Customized Living/Residential Care
25. Special Services, Disabled: 135 Family Support Grant Program, 534 Semi-independent Living Services (SILS)
26. Special Services, Youth: N/A
27. Substance Abuse Services: N/A
28. Transportation Services: 116/616 Transportation
29. Other Services with SSBG Funding: 111 Mental Health Screening, 115 Interpreter Services, 198 Licensing and Resource Development, 595 Public Guardianship, 615 Interpreter Services, 634 Semi-independent Living Services (SILS), 695 Guardianship/Conservatorship, 698 Licensing and Resource Development.

Limitations on the use of SSBG grants are in Title XX of the Social Security Act, Block Grants to States for Social Services. [[42 United States Code § 1397d](#)]

### III. Public Input

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To fulfill federal public input requirements, the department publishes this annual report. Because the funds are administered at the county level, county agency staff must review and make available to the public the contents of this report and solicit public comment on their use of SSBG funds. This can be incorporated in the on-going quality control and public input processes counties have in place. County agencies may use a variety of means to solicit public comment. These include newspapers; county websites; community meetings; public hearings; board, advisory and partner agency meetings; public notice; radio announcements; client survey/complaints; letters to providers; annual county conference and word of mouth.

Public comment and feedback on the state's guidelines for the use of SSBG funds should be sent to:

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P.O. Box 64943  
St. Paul, MN 55164-0943  
Email: [andrew.richter@state.mn.us](mailto:andrew.richter@state.mn.us)

## IV. Expenditure Reports

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These reports show expenditures and recipients served during state fiscal years (SFY) 2018 and 2019, and intended use of funds for SFY 2020.

### A. Post-expenditure reports

Attachment 1 provides data on SFY 2018 expenditures and recipients served by the Social Services Block Grant.

In SFY 2018, Minnesota's SSBG funding was \$31.8 million (\$27 million Title XX allocation plus \$4.79 million Temporary Assistance to Needy Families (TANF) transfer funds). A summary of SFY 2018 SSBG expenditures is as follows:

- 1.4%, \$439,652, was used for migrant daycare services
- 4.4%, \$1,392,203, was used by the department for administration and programs
- 94.3%, \$30,092,344, was used by county agencies for provision of services.

Attachment 2 provides data on SFY 2019 expenditures and recipients served by the Social Services Block Grant.

In SFY 2019, Minnesota's SSBG funding was \$31.9 million (\$27.1 million Title XX allocation plus \$4.79 million Temporary Assistance for Needy Families transfer funds). A summary of SFY 2019 SSBG expenditures is as follows:

- 1.4%, \$439,727, was used for migrant daycare services
- 4.3%, \$1,375,140, was used by the department for administration and programs
- 94.3%, \$30,164,705, was used by county agencies for provision of services.

SSBG funding represents a small portion of total dollars expended for social services in Minnesota. In SFY 2018, SSBG funding accounted for about 6.1% of the \$521 million expended for social services considered eligible under the SSBG federal categories of services classification. In SFY 2019, SSBG funding accounted for about 5.5% of the \$584 million expended for social services considered eligible under the SSBG federal categories of services classification.

### B. Pre-expenditure reports

SSBG requires each state to report on the intended use of state payments, including information on the types of activities to be supported and the individuals to be served.

The Pre-expenditure Report in Attachment 3 provides an estimate of expenditures and recipients served. The SSBG SFY 2020 pre-expenditures were projected based on the federal estimated allocation for state fiscal year 2019. Should Congress elect not to fund SSBG at the same level, or if other contingencies arise, allocations may be adjusted. Included in the reports is transfer of TANF into SSBG. No state or local match is required for SSBG.

# Attachment 1

## Part A: SSBG Post-expenditure Report t— Actual Expenditures (Minnesota)

State Fiscal Year 2018 (July 1, 2017-June 30, 2018)

Service Supported with SSBG Expenditures	SSBG Allocation	Funds Transferred into SSBG*	Expenditures of all other Federal, State and Local Funds**	Total Expenditures
1) Adoption Services	\$337,627	\$64,272	\$6,986,002	\$7,387,901
2) Case Management	\$6,303,080	\$1,199,879	\$150,698,141	\$158,201,100
3) Congregate Meals	\$19,598	\$3,731	\$6,115	\$29,444
4) Counseling Services	\$382,454	\$72,805	\$5,748,236	\$6,203,495
5) Day Care – Adults	\$43,074	\$8,200	\$520,686	\$571,960
6) Day Care – Children	\$439,652	\$0	—	\$439,652
7) Education and Training Services	\$758,453	\$144,382	\$11,274,909	\$12,177,744
8) Employment Services	\$20,259	\$3,856	\$39,644	\$63,759
9) Family Planning Services	\$0	\$0	—	—
10) Foster Care Services – Adults	\$32,099	\$6,110	\$347,274	\$385,483
11) Foster Care Services – Children	\$4,241,356	\$807,401	\$95,999,248	\$101,048,005
12) Health-related Services	\$0	\$0	—	—
13) Home-based Services	\$170,241	\$32,408	\$2,122,153	\$2,324,802
14) Home Delivered Meals	\$42,868	\$8,160	\$253,697	\$304,725
15) Housing Services	\$0	\$0	—	—
16) Independent/Transitional Living Services	\$203,945	\$38,824	\$3,276,423	\$3,519,192
17) Information and Referral	\$2,847,995	\$542,155	\$37,703,482	\$41,093,632
18) Legal Services	\$615,046	\$90,431	\$8,169,602	\$8,875,079
19) Pregnancy and Parenting	\$0	\$0	—	—
20) Prevention & Intervention	\$3,218,398	\$612,667	\$65,823,440	\$69,654,505
21) Protective Services – Adults	\$750,034	\$142,779	\$8,287,980	\$9,180,793
22) Protective Services – Children	\$1,952,939	\$371,769	\$39,819,447	\$42,144,155
23) Recreation Services	\$45,468	\$8,656	\$212,041	\$266,165
24) Residential Treatment	\$780,600	\$148,598	\$13,570,698	\$14,499,896
25) Special Services--Disabled	\$416,206	\$79,230	\$8,429,337	\$8,924,773
26) Special Services--Youth at Risk	\$0	\$0	—	—
27) Substance Abuse Services	\$0	\$0	—	—
28) Transportation	\$521,929	\$99,356	\$9,091,718	\$9,713,003
29) Other Services***	\$1,598,676	\$304,330	\$20,849,848	\$22,752,854
<b>30) Sum of Expenditures for Services</b>	<b>\$25,741,997</b>	<b>\$4,789,999</b>	<b>\$489,230,121</b>	<b>\$519,762,117</b>
31) Administrative Costs	\$1,392,203	\$0	—	\$1,392,203
<b>32) Sum of Expenditures for Services and Administrative Costs</b>	<b>\$27,134,200</b>	<b>\$4,789,999</b>	<b>\$489,230,121</b>	<b>\$521,154,320</b>
33) Total SSBG Expenditures	\$31,924,199			
34) Remaining Funds to be Carried Over into the Next Fiscal Year	\$0	\$0		

“—” represents a figure that was not calculated for this report or is not applicable.

\* Funds transferred from TANF block grant.

\*\* Funds include Federal (Title IV-E, CW-TCM, MA Waivers, Alternative Response Grants, Child Care grants, MA Admin, MH grants, MA Waiver Case Mgmt.), State (MA Waivers, Alternative Response, Child Care grants, MFIP Employment Chemical Dependency Admin, MH grants, DD grants, Adult grants) and Local (tax levy, state aids-revenue in lieu of levy) sources.

\*\*\* Other services include interpreter services, licensing and resource development, public guardianship, mental health screening, semi-independent living services, guardianship/conservatorship and licensing, and resource development.

**Part B: SSBG Post-expenditure Report—Actual Recipients (Minnesota)****State Fiscal Year 2018 (July 1, 2017-June 30, 2018)**

Service Supported with SSBG Expenditures	Children	Adults Age 59 Years and Younger	Adults Age 60 years and Older	Adults of Unknown Age	Total Adults	Total Recipients
1) Adoption Services	4,326	289	8	2	299	4,625
2) Case Management	71,624	27,470	17,739	196	45,405	117,029
3) Congregate Meals	0	0	0	0	0	0
4) Counseling Services	1,160	962	19	5	986	2,146
5) Daycare – Adults	0	28	5	0	33	33
6) Daycare – Children	663	0	0	0	0	663
7) Education and Training Services	2,465	2,383	151	4	2,538	5,003
8) Employment Services	0	9	2	0	11	11
9) Family Planning Services	0	0	0	0	0	0
10) Foster Care Services – Adults	1	5	3	0	8	9
11) Foster Care Services – Children	21,210	580	6	0	586	21,796
12) Health-related Services	0	0	0	0	0	0
13) Home-based Services	42	334	624	0	958	1,000
14) Home Delivered Meals	0	0	0	0	0	0
15) Housing Services	0	0	0	0	0	0
16) Independent/Transitional Living Services	0	0	0	0	0	0
17) Information and Referral	0	0	0	0	0	0
18) Legal Services	46	353	68	0	421	467
19) Pregnancy and Parenting	0	0	0	0	0	0
20) Prevention and Intervention	98,270	28,964	3,190	452	32,606	130,876
21) Protective Services – Adults	9	3,436	5,348	418	9,202	9,211
22) Protective Services – Children	38,379	5,599	107	163	5,869	44,248
23) Recreation Services	579	126	8	0	134	713
24) Residential Treatment	769	65	0	0	65	834
25) Special Services – Disabled	231	2,062	424	0	2,486	2,717
26) Special Services – Youth at Risk	0	0	0	0	0	0
27) Substance Abuse Services	0	0	0	0	0	0
28) Transportation	0	0	0	0	0	0
29) Other Services***	4,365	19,201	5,538	225	24,964	29,329
<b>30) Total recipients</b>	<b>244,139</b>	<b>91,866</b>	<b>33,240</b>	<b>1,465</b>	<b>126,571</b>	<b>370,710</b>

\*\*\* Other services include interpreter services, licensing and resource development, public guardianship, mental health screening, semi-independent living services, guardianship/conservatorship and licensing, and resource development.

## Attachment 2

### Part A: SSBG Post-expenditure Report—Actual Expenditures (Minnesota) State Fiscal Year 2019 (July 1, 2018-June 30, 2019)

Service Supported with SSBG Expenditures	SSBG Allocation	Funds Transferred into SSBG*	Expenditures of all other Federal, State, and Local Funds**	Total Expenditures
1) Adoption Services	\$330,456	\$62,727	\$6,947,536	\$7,340,719
2) Case Management	\$6,215,936	\$1,179,896	\$158,582,630	\$165,978,462
3) Congregate Meals	\$15,526	\$2,947	\$26,602	\$45,075
4) Counseling Services	\$277,975	\$52,765	\$4,296,724	\$4,627,464
5) Daycare – Adults	\$26,096	\$4,954	\$321,507	\$352,557
6) Daycare – Children	\$439,727	\$0	—	\$439,727
7) Education and Training Services	\$784,537	\$148,919	\$12,451,336	\$13,384,792
8) Employment Services	\$18,437	\$3,500	\$138,125	\$160,062
9) Family Planning Services	\$0	\$0	—	—
10) Foster Care Services – Adults	\$18,108	\$3,437	\$136,803	\$158,348
11) Foster Care Services – Children	\$3,961,918	\$752,043	\$111,951,929	\$116,665,890
12) Health-related Services	\$0	\$0	—	—
13) Home-based Services	\$140,552	\$26,679	\$2,200,209	\$2,367,440
14) Home Delivered Meals	\$38,413	\$7,291	\$259,731	\$305,435
15) Housing Services	\$0	\$0	—	—
16) Independent/Transitional Living Services	\$207,859	\$39,455	\$4,176,620	\$4,423,934
17) Information and Referral	\$3,168,976	\$601,528	\$44,659,496	\$48,430,000
18) Legal Services	\$547,644	\$77,378	\$8,733,391	\$9,358,413
19) Pregnancy and Parenting	\$0	\$0	—	—
20) Prevention and Intervention	\$3,034,772	\$576,054	\$69,757,865	\$73,368,691
21) Protective Services – Adults	\$831,246	\$157,785	\$11,885,858	\$12,874,889
22) Protective Services – Children	\$2,232,131	\$423,699	\$53,182,776	\$55,838,606
23) Recreation Services	\$34,729	\$6,592	\$209,970	\$251,291
24) Residential Treatment	\$921,184	\$174,857	\$18,501,544	\$19,597,585
25) Special Services – Disabled	\$233,621	\$44,346	\$8,312,288	\$8,590,255
26) Special Services – Youth at Risk	\$0	\$0	—	—
27) Substance Abuse Services	\$0	\$0	—	—
28) Transportation	\$560,855	\$106,460	\$11,191,129	\$11,858,444
29) Other Services***	\$1,773,735	\$336,687	\$24,840,519	\$26,950,941
<b>30) Sum of Expenditures for Services</b>	<b>\$25,814,433</b>	<b>\$4,789,999</b>	<b>\$552,764,588</b>	<b>\$583,369,020</b>
31) Administrative Costs	\$1,375,140	\$0	—	\$1,375,140
<b>32) Sum of Expenditures for Services and Administrative Costs</b>	<b>\$27,189,573</b>	<b>\$4,789,999</b>	<b>\$552,764,588</b>	<b>\$584,744,160</b>
33) Total SSBG Expenditures	\$31,979,572			
34) Remaining funds to be carried over into the next fiscal year	\$0	\$0		

“—” represents a figure that was not calculated for this report or is not applicable.

\* Funds transferred from TANF block grant.

\*\* Funds include Federal (Title IV-E, CW-TCM, MA Waivers, Alternative Response Grants, Child Care grants, MA Admin, MH grants, MA Waiver Case Mgmt.), State (MA Waivers, Alternative Response, Child Care grants, MFIP Employment Chemical Dependency Admin, MH grants, DD grants, Adult grants) and Local (tax levy, state aids-revenue in lieu of levy) sources.

\*\*\* Other services include interpreter services, licensing and resource development, public guardianship, mental health screening, semi-independent living services, guardianship/conservatorship and licensing, and resource development.

**Part B: SSBG Post-expenditure Report—Actual Recipients (Minnesota)****State Fiscal Year 2019 (July 1, 2018-June 30, 2019)**

<b>Service Supported with SSBG Expenditures</b>	<b>Children</b>	<b>Adults Age 59 Years and Younger</b>	<b>Adults Age 60 years and Older</b>	<b>Adults of Unknown Age</b>	<b>Total Adults</b>	<b>Total Recipients</b>
1) Adoption Services	4,305	274	10	1	285	4,590
2) Case Management	70,772	28,228	18,047	182	46,457	117,229
3) Congregate Meals	0	0	0	0	0	0
4) Counseling Services	1,005	683	15	3	701	1,706
5) Daycare – Adults	0	23	4	0	27	27
6) Daycare – Children	636	0	0	0	0	636
7) Education and Training Services	2,425	2,087	182	2	2,271	4,696
8) Employment Services	0	2	0	0	2	2
9) Family Planning Services	0	0	0	0	0	0
10) Foster Care Services – Adults	0	3	4	0	7	7
11) Foster Care Services – Children	19,828	565	1	1	567	20,395
12) Health-related Services	0	0	0	0	0	0
13) Home-based Services	78	346	628	0	974	1,052
14) Home Delivered Meals	0	0	0	0	0	0
15) Housing Services	0	0	0	0	0	0
16) Independent/Transitional Living Services	0	0	0	0	0	0
17) Information and Referral	0	0	0	0	0	0
18) Legal Services	50	311	72	3	386	436
19) Pregnancy and Parenting	0	0	0	0	0	0
20) Prevention and Intervention	99,239	28,130	3,130	440	31,700	130,939
21) Protective Services – Adults	11	3,331	5,515	380	9,226	9,237
22) Protective Services – Children	36,031	5,164	102	149	5,415	41,446
23) Recreation Services	515	137	10	0	147	662
24) Residential Treatment	831	72	4	0	76	907
25) Special Services – Disabled	243	1,960	416	0	2,376	2,619
26) Special Services – Youth at Risk	0	0	0	0	0	0
27) Substance Abuse Services	0	0	0	0	0	0
28) Transportation	0	0	0	0	0	0
29) Other Services***	4,585	19,901	6,068	224	26,193	30,778
<b>30) Total recipients</b>	<b>240,554</b>	<b>91,217</b>	<b>34,208</b>	<b>1,385</b>	<b>126,810</b>	<b>367,364</b>

\*\*\* Other services include interpreter services, licensing and resource development, public guardianship, mental health screening, semi-independent living services, guardianship/conservatorship and licensing, and resource development.

## Attachment 3

### Part A: SSBG Pre-expenditure Report—Estimated Expenditures (Minnesota) State Fiscal Year 2020 (July 1, 2019-June 30, 2020)

Service Supported with SSBG Expenditures	SSBG Allocation	Funds Transferred into SSBG*	Expenditures of all other Federal, State and Local Funds**	Total Expenditures
1) Adoption Services	\$401,230	\$64,272	\$7,853,508	\$8,319,010
2) Case Management	\$7,207,774	\$1,199,571	\$157,328,006	\$165,735,351
3) Congregate Meals	\$33,956	\$3,731	\$882	\$38,569
4) Counseling Services	\$422,544	\$72,797	\$4,706,474	\$5,201,815
5) Daycare – Adults	\$45,639	\$8,200	\$397,602	\$451,441
6) Daycare – Children	\$0	\$0	—	—
7) Education and Training Services	\$916,467	\$144,378	\$11,848,306	\$12,909,151
8) Employment Services	\$33,698	\$3,856	\$26,154	\$63,708
9) Family Planning Services	\$0	\$0	—	—
10) Foster Care Services – Adults	\$41,682	\$6,110	\$274,119	\$321,911
11) Foster Care Services – Children	\$5,412,187	\$806,999	\$113,064,136	\$119,283,322
12) Health-related Services	\$0	\$0	—	—
13) Home-based Services	\$242,435	\$32,412	\$2,175,706	\$2,450,553
14) Home Delivered Meals	\$55,631	\$8,161	\$255,578	\$319,370
15) Housing Services	\$0	\$0	—	—
16) Independent/Transitional Living Services	\$278,707	\$38,896	\$3,620,731	\$3,938,334
17) Information and Referral	\$3,301,016	\$542,548	\$39,710,915	\$43,554,479
18) Legal Services	\$564,082	\$90,434	\$9,021,733	\$9,676,249
19) Pregnancy and Parenting	\$0	\$0	—	—
20) Prevention and Intervention	\$3,689,079	\$612,616	\$68,638,661	\$72,940,356
21) Protective Services – Adults	\$991,057	\$142,795	\$9,858,957	\$10,992,809
22) Protective Services – Children	\$2,495,840	\$372,102	\$49,000,176	\$51,868,118
23) Recreation Services	\$74,116	\$8,650	\$177,717	\$260,483
24) Residential Treatment	\$801,687	\$148,552	\$13,843,235	\$14,793,474
25) Special Services – Disabled	\$298,712	\$79,249	\$8,381,819	\$8,759,780
26) Special Services – Youth at Risk	\$0	\$0	—	—
27) Substance Abuse Services	\$0	\$0	—	—
28) Transportation	\$701,461	\$99,324	\$10,777,986	\$11,578,771
29) Other Services***	\$1,948,364	\$304,347	\$22,343,931	\$24,596,642
<b>30) Sum of Expenditures for Services</b>	<b>\$29,957,364</b>	<b>\$4,790,000</b>	<b>\$533,306,332</b>	<b>\$568,053,696</b>
31) Administrative Costs	\$0	\$0	—	\$0
<b>32) Sum of Expenditures for Services and Administrative Costs</b>	<b>\$29,957,364</b>	<b>\$4,790,000</b>	<b>\$533,306,332</b>	<b>\$568,053,696</b>
33) Total SSBG Expenditures	\$34,747,364			
34) Remaining Funds to be Carried Over into the Next Fiscal Year	\$0	\$0		

“—” represents a figure that was not calculated for this report or is not applicable.

\* Funds transferred from TANF block grant.

\*\* Funds include Federal (Title IV-E, CW-TCM, MA Waivers, Alternative Response Grants, Child Care grants, MA Admin, MH grants, MA Waiver Case Mgmt.), State (MA Waivers, Alternative Response, Child Care grants, MFIP Employment Chemical Dependency Admin, MH grants, DD grants, Adult grants) and Local (tax levy, state aids-revenue in lieu of levy) sources.

\*\*\* Other services include interpreter services, licensing and resource development, public guardianship, mental health screening, semi-independent living services, guardianship/conservatorship and licensing, and resource development.

**Part B: SSBG Pre-expenditure Report—Estimated Recipients (Minnesota)  
State Fiscal Year 2020 (July 1, 2019-June 30, 2020)**

Service Supported with SSBG Expenditures	Children	Adults Age 59 Years and Younger	Adults Age 60 years and Older	Adults of Unknown Age	Total Adults	Total Recipients
1) Adoption Services	3,934	279	5	1	285	4,219
2) Case Management	76,772	28,646	18,298	313	47,257	124,029
3) Congregate Meals	0	0	0	0	0	0
4) Counseling Services	1,358	1,154	11	4	1,169	2,527
5) Daycare – Adults	0	35	9	0	44	44
6) Daycare – Children	696	0	0	0	0	696
7) Education and Training Services	2,639	2,540	180	4	2,724	5,363
8) Employment Services	0	15	2	0	17	17
9) Family Planning Services	0	0	0	0	0	0
10) Foster Care Services – Adults	0	15	4	0	19	19
11) Foster Care Services – Children	20,766	592	2	0	594	21,360
12) Health-related Services	0	0	0	0	0	0
13) Home-based Services	84	350	672	0	1,022	1,106
14) Home Delivered Meals	0	0	0	0	0	0
15) Housing Services	0	0	0	0	0	0
16) Independent/Transitional Living Services	0	0	0	0	0	0
17) Information and Referral	0	0	0	0	0	0
18) Legal Services	27	751	72	0	823	850
19) Pregnancy and Parenting	0	0	0	0	0	0
20) Prevention and Intervention	100,129	30,028	3,277	551	33,856	133,985
21) Protective Services – Adults	16	3,875	5,706	550	10,131	10,147
22) Protective Services – Children	41,921	6,260	104	210	6,574	48,495
23) Recreation Services	629	203	7	0	210	839
24) Residential Treatment	903	63	2	0	65	968
25) Special Services – Disabled	272	2,267	447	0	2,714	2,986
26) Special Services – Youth at Risk	0	0	0	0	0	0
27) Substance Abuse Services	0	0	0	0	0	0
28) Transportation	0	0	0	0	0	0
29) Other Services***	3,480	18,844	5,477	261	24,582	28,062
<b>30) Total recipients</b>	<b>253,626</b>	<b>95,917</b>	<b>34,275</b>	<b>1,894</b>	<b>132,086</b>	<b>385,712</b>

\*\*\* Other services include interpreter services, licensing and resource development, public guardianship, mental health screening, semi-independent living services, guardianship/conservatorship and licensing, and resource development.

## **Americans with Disabilities Act (ADA) Advisory**

This information is available in accessible formats for people with disabilities by calling (651) 431-3039 (voice) or by using your preferred relay service.